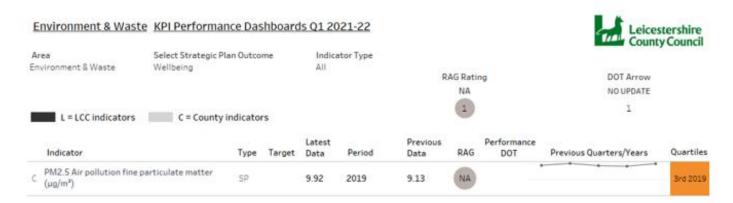
## Appendix B. Environment & Waste KPIs dashboards Q1 2021/22

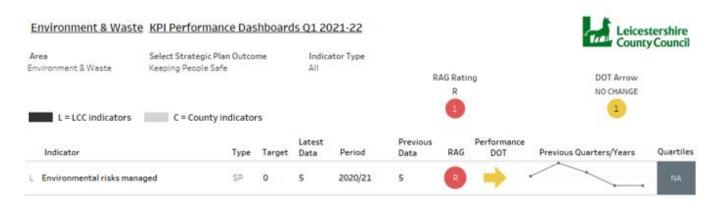
#### **Strong Economy**

#### Environment & Waste KPI Performance Dashboards Q1 2021-22 eicestershire County Council Select Strategic Plan Outcome Area Indicator Type Environment & Waste Strong Economy AII RAG Rating DOT Arrow NΑ NO UPDATE UP 5 3 L = LCC indicators C = County indicators Latest Indicator Type Target Data Period Data DAG DOT Previous Quarters/Years Quartiles Electric vehicle charging location per 100,000 SD Q1 2021 23.06 20.77 NA 3rd 2020 population Electric vehicle ownership - Ultra low emission NA 61.18 Q12021 44.93 3rd 2020 vehicles (ULEVs) rate/10,000 population NA NO2 exceedances for Leicestershire 3 2019 Leicestershire rivers (excluding Leicester) are NA 9.4 2019 0.67 in good ecological status (%) Leicestershire rivers (excluding Leicester) are NA 0 2019 99.6 in good chemical status (%)

### Wellbeing



# **Keeping People Safe**



### **Great Communities**

### Environment & Waste KPI Performance Dashboards Q1 2021-22



Area Select Strategic Plan Outcome Indicator Type
Environment & Waste Great Communities All

RAG Rating
NA A G NO UPDATE
6 1 3 5

DOWN 1

**DOT Arrow** 

NO	CHANGE	
	4	

L = LC	C indicators	C = County	indicators

	•									
	Indicator	Туре	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
С	% of household waste sent by local authorities across Leicestershire for reuse, recycling, composting etc. (former NI192)	SP	50	42.8	Q3 2020/21	43.5	A	<b>→</b>	• • • •	3rd 2019/20
С	Annual percentage of municipal waste sent to landfill (former NI 193)	SP	30	28.4	Q3 2020/21	29.2	G	<b>→</b>		4th 2019/20
С	Total household waste per household (kg)	SP		1,018	Q3 2020/21	1,007	G	1	•	3rd 2019/20
С	Carbon emissions per capita (in LA influence)	SP	5.2	5.1	2018	5.2	G		• • •	3rd 2018
С	Renewable energy capacity in the area (MW)	SP		324.7	2019	326	NA			3rd 2019
С	Renewable energy generated in the area (MWh)	SP		538,605	2019	532,254	NA	_		3rd 2019
С	Renewable heat incentives deployment (Domestic) per 10,000 households	SP		42.36	Apr 14 - Dec 20	37.36	NA			3rd 2019
С	Total fly-tipping incidents per 1,000 population	Dpt		5.5	2019/20	6.1	NA			1st 2019/20
С	% feel protecting the environment is important (Community Insight Survey)	SP		97.1	Q1 2021/22	97.2	NA	-	•—•	NA
С	% think the Council should do more to help protect the environment (Community Insight Survey)	SP		67.2	Q1 2021/22	67.9	NA	<b>→</b>	•——•	NA

# **Affordable & Quality Homes**

#### Environment & Waste KPI Performance Dashboards Q1 2021-22 Leicestershire County Council Select Strategic Plan Outcome Indicator Type Environment & Waste Affordable and Quality Homes All DOT Arrow **RAG Rating** NA UP 2 L = LCC indicators C = County indicators Latest Previous Performance RAG Previous Quarters/Years Quartiles Period Indicator Type Target Data Data DOT % domestic properties with Energy Q4 2020/21 38.7 36 Performance Certificate rating C+ (existing) % domestic properties with Energy Performance Certificate rating C+ (new) 97.3 Q4 2020/21 95.5 NA

# **Corporate Enablers**

## Environment & Waste KPI Performance Dashboards Q1 2021-22



Environment & Waste

Select Strategic Plan Outcome Corporate Enablers

Indicator Type

DOT Arrow RAG Rating G NO UPDATE DOWN NO CHANGE UP

	L = LCC indicators C = County indicators					3		7	3 1 2	4
	Indicator	Туре	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L	Carbon emissions from LCC buildings (tonnes)	SP	3,885	3,393	Q3 2020/21	3,477	G	1	• • • • • • • • • • • • • • • • • • • •	NA
L	Carbon emissions from LCC street lighting and traffic signs (tonnes)	SP	5,790	2,200	Q4 2020/21	2,209	G	<b>→</b>	• • • •	NA
L	Carbon emissions from LCC fleet	SP	2,316	2,424	2019/20	2,190	R			NA
L	Total Carbon emissions from LCC sites (non-operational)	SP	16,098	10,540	2019/20	11,134	G			NA
L	Total LCC GHG emissions	SP	16,209	11,663	2019/20	12,366	G		-	NA
L	% waste recycled from LCC sites (non-operational)	SP	62.3	48.4	Q4 2020/21	53.5	R	1		NA
L	Tonnes of waste produced from LCC sites	SP	410.1	132.8	Q4 2020/21	188	G	1		NA
L	Amount of renewable energy generated as a % of consumption	SP	21.6	16.8	Q3 2020/21	12.8	R	1		NA
L	% of staff who say LCC is doing enough to reduce its environmental impact	SP	80	93	Q4 2020/21	92.3	G	-	• • •	NA
L	Total Business miles claimed ('000s of miles)	SP	5,745	3,409	Q3 2020/21	4,040	G	1		NA

